

Budget Item

Expenses

Library Director Salary	28,000
Library Staff Salary	7,800
Employee Benefits	3,500
Books	8,000
eBooks	1,000
DVDs	300
Periodicals	200
Information Systems and Book Processing	100
Gas	1,100
Electric	1,400
Telephone and Internet	1,000
Water	200
Postage	80
Post Office Box Rental	120
Professional Services	1,400
Insurance	2,000
Building, Equipment, Maintenance, Cleaning	1,000
Reading Programs	600
Office Supplies	700
Miscellaneous (Mileage)	400
Promotion	200
Total:	59,100

Revenue

Town of Clymer	15,500
Town of French Creek	9,500
Donations	9,500
Dividends/Interest	10,000
Library Charges	500
Memorials	500
Grants	6,000
Fundraising/Book Sales	5,000
Total Receipts:	59,100